

Memorandum

TAB 62

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

PASSED BY

Reference No.: 2.5c.(3a)
Action Item

From: 
STEVEN KECK
Acting Chief Financial Officer



Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-32

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,863,000 for nine locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$1,058,000 for three STIP projects; and
- o \$3,459,000 for four STIP Transportation Enhancement projects; and
- o \$346,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes nine locally administered STIP projects off the State Highway System totaling \$4,863,000, plus \$565,540 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,863,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for nine locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-32
1 \$581,000 Humboldt County HCAOG 01-Humboldt	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks. (CEQA – CE, 01/14/2008.) <u>Outcome/Output:</u> Installation of over 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	01-2097 RIP/13-14 CONST \$581,000 0100000029	2012-13 101-0042 SHA 20.30.600.620	\$581,000
2 \$175,000 Lassen County LCTC 02-Lassen	Skyline extension from Johnstonville Road to State Route 36. Construct a new two lane roadway complete with Class I bike Path. (Future Consideration of Funding under Resolution E-11-40; June 2011.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to construct of new roadway to relieve traffic congestion along State Route 139 and State Route 36 (Main Street) in the City of Susanville.	02-2121A RIP/13-14 PS&E \$100,000 R/W \$75,000 0200000069	2012-13 101-0890 FTF 20.30.600.620	\$175,000
3 \$302,000 Mono County Mono LTC 09-Mono	June Lake Streets Rehabilitation. In June Lake. Street rehabilitation. (CEQA – CE, 10/22/13.) (Time extension for FY 12-13 PS&E and R/W expires on December 31, 2013 per Waiver 13-23 approved on 06/11/13.) <u>Outcome/Output:</u> Completing Design and Right of Way activities to rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter and drainage improvements.	09-2561 RIP/12-13 PS&E \$242,000 R/W \$60,000 0912000069	2012-13 101-0042 SHA 20.30.600.620	\$302,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-32
4 \$518,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. (CEQA – CE, 03/22/2012.) (NEPA – CE, 10/06/2012.) (Time extension for FY 12-13 CON expires on December 31, 2013.) <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics.	01-2257 RIP TE/12-13 CONST \$518,000 0100020174	2012-13 101-0890 FTF 20.30.600.731	\$518,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-13-32
5 \$135,000 Trinity County Trinity CTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along approximately one mile of Lewiston road that connects the nearby school to commercial and residential areas. (Time extension for FY 12-13 R/W expires on April 30, 2014.) (Future Consideration of Funding under Resolution E-11-29; May 2011.) <u>Outcome/Output:</u> Complete Right of Way activities to connect residential areas with an elementary school, shopping, post office, and restaurants without walking within travel lanes of a rural major collector. Improves safety and community connectivity.	02-2399D RIP TE/12-13 R/W \$135,000 0200000435	2012-13 101-0890 FTF 20.30.600.731	\$135,000
6 \$544,000 Santa Clara County MTC 04-Santa Clara City of Campbell	Hacienda Avenue Improvement Project. In Campbell: Construct bike lanes, on-street parking, accessibility ramps, park strip with street trees & shrubbery, sidewalk in-fill, curbs & gutters, and energy-efficient streetlights on Hacienda Avenue between Winchester Boulevard and Virginia Avenue. (CEQA – CE, 11/29/2010.) (NEPA – CE, 12/07/2012.) <u>Outcome/Output:</u> Promote alternative transportation modes and enhance pedestrian experience.	04-9035K RIP TE/13-14 CONST \$544,000 0412000589	2012-13 101-0890 FTF 20.30.600.731	\$544,000
7 \$2,262,000 City of Long Beach LACMTA 07-Los Angeles	City of Long Beach Phase II Bike Share Program. In the city of Long Beach. Implement a Phase II bike-share program including the purchase and installation of 500 bikes, 50 docking stations and kiosks, and way finding signage. (CEQA – CE, 11/07/2013.) (NEPA – CE, 09/23/2013.) (Contributions from other sources: \$565,540.) <u>Outcome/Output:</u> The project will implement Phase II of the Long Beach Bike Share program. This will include the installation of 50 docking stations and kiosks with 500 bicycles and way finding/signage. In addition, the project will assist with first and last mile connections by supporting existing transit stations, business centers and activity nodes.	07-4541 RIP TE/13-14 CONST \$2,262,000 0713000391	2012-13 101-0890 FTF 20.30.600.731	\$2,262,000

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-13-32
8 \$322,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/13-14 CONST \$322,000 0614000045	2012-13 101-0042 SHA 20.30.600.670	\$322,000

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9 \$24,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/13-14 CONST \$24,000 1014000043	2012-13 101-0042 SHA 20.30.600.670	\$24,000